FISCAL NOTE

SB 2788 - HB 2711

February 23, 1998

SUMMARY OF BILL: Establishes the Joe L. Evins Appalachian Center for Crafts, which shall operate as a division of the Tennessee Technological University. The Center shall be operated as a free-standing unit of Tennessee Technological University with a separate budget, but with the ability to draw on university managerial, financial, technical and instructional resources.

The initial state appropriation for the Center for the 1998-99 fiscal year shall be \$831,980. The appropriation shall be in addition to all other funds available to the Center. Tennessee Technological University is directed to include at least the amount in its budget request for the 1999-2000 fiscal year.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$831,980

Appropriates a sum certain for the 1998-99 fiscal year for the Joe L. Evins Appalachian Center for Crafts.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James A. Davenport, Executive Director

James a. Dovenson